



Fiscal Services March 29, 2016  
Board Update

2016 Budget Closing

1. Working on meeting deadlines for expenditures, payouts, revenue, contracts and work programs.

2018-2019 Budget Preparations:

1. Budget Timelines/Deadlines
2. Budget Instructions
3. Budget Requests

Policies:

1. Updating Uniform Policy.
2. Will complete annual policy review with program staff.